

Educational Services That Transform Lives

Long Island Schools: Keeping our Eye on the Goal -Successes and Challenges

Longwood Legislative Breakfast Longwood Middle School Middle Island, NY February 7, 2015

Presented by:

Julie Davis Lutz, Ph.D.

Suffolk County School Superintendents Association Legislative Co-Chairperson and

Eastern Suffolk BOCES Chief Operating Officer







- Long Island Education Costs and Outcomes
- Long Island Schools Successes and Challenges
- LIEC Budget Impact Survey Results
- Long Island School Funding
- Advocacy Priorities

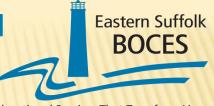




Long Island Education Facts on Costs and Outcomes



Percentage of Elementary and Middle Level Students Scoring at Levels 3 and 4 in 2012-13



Educational Services That Transform Lives

Assessment	Long	Island		Rest of State (excluding NYC and LI)		New York State (excluding NYC, but including LI)	
	Ν	% Scoring 3 or 4	Ν	% Scoring 3 or 4	Ν	% Scoring 3 or 4	
Grade 4 English Language Arts	33,343	38.3%	88,615	29.7%	121,958	32.0%	
Grade 4 Mathematics	33,481	42.6%	88,774	34.6%	122,255	36.8%	
Grade 4 Science	33,428	95.2%	88,299	90.5%	121,727	91.8%	
Grade 8 English Language Arts	34,789	44.0%	91,562	36.5%	126,351	38.6%	
Grade 8 Mathematics	34,554	33.3%	91,258	26.4%	125,812	28.3%	
Grade 8 Science	23,367	80.2%	77,254	76.3%	100,621	77.2%	
K-12 NYSESLAT	28,077	64.1%	39,343	55.4%	67,420	59.0%	
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Supplemental Information



Percentage of Secondary Students Scoring 65+ on Regents Exams in 2012-13



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Regents	Long Island			Rest of State (excluding NYC and LI)		rk State but including LI)
	N	% Scoring 65+	N	% Scoring 65+	N	% Scoring 65+
English	37,759	89.5	97,138	83.6	134,897	85.2
Integrated Algebra	43,413	84.2	117,048	78.6	160,461	80.1
Global History and Geography	39,914	83.5	107,987	74.8	147,901	77.2
U.S. History and Government	37,652	91.5	97,836	85	135,488	86.8
Living Environment	38,925	88.1	103,774	82.8	142,699	84.2
Earth Science	34,688	82.2	79,673	77.8	114,361	79.2

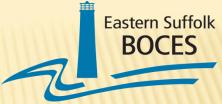
Description: The number of secondary students tested and the percentage who scored 65+ on the New York State Regents, 2012-13.

Source: New York State Education Department, 2012-13 School Report Card database.



Supplemental Information

Percentage of Students in Long Island's Least Wealthy and Wealthiest School Districts Passing the Elementary/Middle Level Assessments in 2012-13



Educational Services That Transform Lives

Assessment	(9 Dis	thy Districts tricts) ment 58,209	Wealthies (9 Dis Total Enroll		Long Island		Long Island Rest of State (excluding NYC and LI)		New York State (excluding NYC, but including LI)	
	N	% Passing	N	% Passing	Ν	% Passing	N	% Passing	N	% Passing
Grade 4 English Language Arts	4,329	17.2	1,597	50.2	33,343	38.3	88,615	29.7	121,958	32.0
Grade 4 Mathematics	4,393	21.5	1,609	58.2	33,481	42.6	88,774	34.6	122,255	36.8
Grade 4 Science	4,375	89.0	1,606	96.1	33,428	95.2	88,299	90.5	121,727	91.8
Grade 8 English Language Arts	4,167	19.0	1,884	57.1	34,789	44.0	91,562	36.5	126,351	38.6
Grade 8 Mathematics	4,205	11.5	1,893	47.9	34,554	33.3	91,258	26.4	125,812	28.3
Grade 8 Science	3,495	63.2	953	84.4*	23,367	80.2	77,254	76.3	100,621	77.2
K-12 NYSESLAT	11,475	60.2%	1,312	61.8%	28,077	64.1%	39,332	55.4%	67,409	59.0%

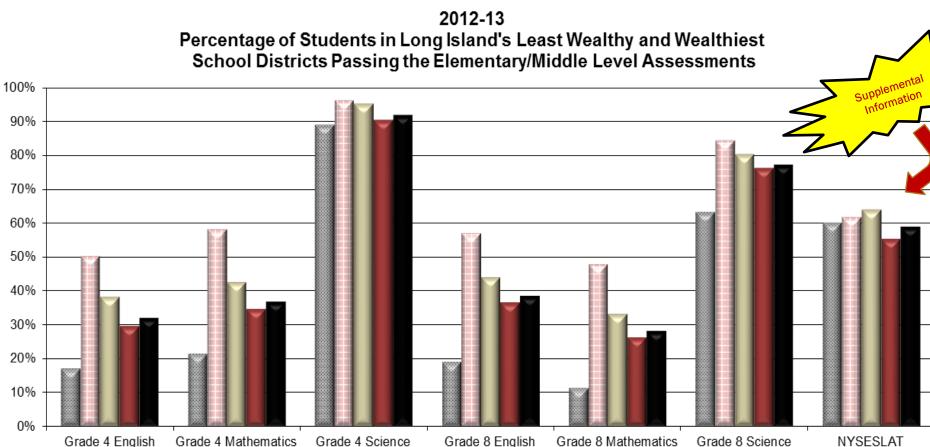
* Only 6 of the 9 wealthiest districts reported data for Grade 8 Science



Language Arts

Long Island Education Facts and Outcomes



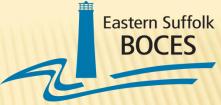


Grade 8 Mathematics Grade 8 Science

Language Arts



Percentage of Secondary Students in Long Island's Least Wealthy and Wealthiest School Districts Scoring 65+ on Regents Exams in 2012-13



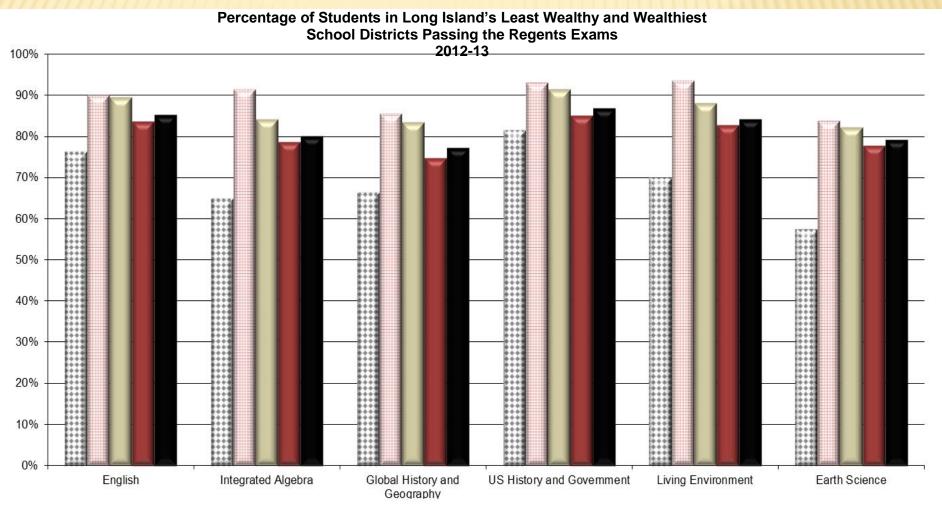
Educational Services That Transform Lives

Regents	Least Wealthy Districts (9 Districts) Total Enrollment 58,209		Wealthiest Districts (9 Districts) Total Enrollment 23,365		Long Island		Rest of State (excluding NYC and LI)		(excluding	rk State 9 NYC, but ing LI)
	N	% Passing	Ν	% Passing	Ν	% Passing	N	% Passing	N	% Passing
English	4,492	76.4	2,272	90.1	37,759	89.5	97,138	83.6	134,897	85.2
Integrated Algebra	6,034	64.9	2,444	91.5	43,413	84.2	117,048	78.6	160,461	80.1
Global History and Geography	5,349	66.4	2,274	85.5	39,914	83.5	107,987	74.8	147,901	77.2
US History and Government	4,451	81.5	2,226	93.0	37,652	91.5	97,836	85.0	135,488	86.8
Living Environment	5,305	70.0	2,180	93.6	38,925	88.1	103,774	82.8	142,699	84.2
Earth Science	3,707	57.4	1,883	83.8	34,688	82.2	79,673	77.8	114,361	79.2



Long Island Education Facts and Outcomes





MLeast Wealthy LI Districts Mealthiest LI Districts Log Island (% of all students tested) Rest of State (excluding NYC & LI) New York State (excluding NYC, but including LI)



Youth Risk Indicators and Outcome Measures Among Long Island's Least Wealthy and Wealthiest School Districts



County	% Limited English Proficient (LEP)	% Dropout	% Students Graduating w/Regents Diploma	% Graduates to Post-Secondary Education
Least Wealthy Districts (9 districts) Total Enrollment = 58,209	19.5	3.7	91.6	77.0
Wealthiest Districts (9 districts) Total Enrollment = 23,365	5.3	0.9*	96.3	92.4
Long Island	6.1	1.3	95.5	90.2
Rest of State (excluding NYC and LI)	3.3	2.6	93.9	83.4
New York State (excluding NYC; but including LI)	4.1	2.3	93.8	85.0

Description: Least wealthy districts are those Long Island K-12 school districts with the lowest combined wealth ratios (CWRs) and student enrollment at 1,500+. Wealthiest districts are those Long Island school districts with the highest CWRs and student enrollment at 1,500+. See Appendix E for a list of the least wealthy and the wealthiest K-12 school districts on Long Island used for this analysis.

Source: New York State Education Department, 2012-13 School Report Card database.



Regional Cost Differences (Based on the Professional Cost Index for New York State Labor Force Regions)



Purchasing Power Index of \$1,000 Rank Labor Force Region Value **North Country** 1.000 \$1,000 9 Long Island/NYC 1.488 \$672 Median **Central New York** 1.126 \$888

Description: This table presents the relative cost of educational services by region as determined by the professional cost index (2012). The professional cost index reflects the professional service costs throughout the nine Labor Force Regions of the State. The Professional Cost Index is based on median hourly wages for non-education professional titles statewide obtained from the Occupational Employment Survey for New York State. The index begins at 1.00, being the labor force region with the lowest cost.

Source: New York State Education Department, Update to the Regional Cost Index (2012).

Method of Ranking: The nine Labor Force Regions were ranked by purchasing power using a Professional Cost Index derived from the New York State Education Department, *Update to the Regional Cost Index (2012)*.

Those Labor Force Regions with the lowest Professional Cost Index are ranked closest to 1.



Adjusted Per Pupil Expenditures



Rank Adjusted	County	Per Pupil Expenditures Adjusted
1 (2-unadj.)	Saratoga	\$13,785 (\$15,935-unadj.)
56 (56-unadj.)	Hamilton	\$35,121 (\$35,121-unadj.)
Median 28 (7-unadj.)	Oneida	\$16,467 (\$17,093-unadj.)
17 (50-unadj.)	Long Island	\$15,697 (\$23,357-unadj.)

Description: This table reports the adjusted per pupil expenditures for Long Island compared to the other 55 counties (excluding New York City). The unadjusted rank and unadjusted per pupil expenditures for the counties/regions listed above are indicated within parentheses next to the adjusted figures.

Source: New York State Education Department, Fiscal Analysis Research Unit, 2011-12. New York State Education Department, Update to the Regional Cost Index (2012).

Method of Ranking: Counties/regions were ranked from lowest (1) to highest (56) on total per pupil expenditures. Adjusted rankings were based on the professional cost index derived from the Professional Cost Index for New York State by Labor Force Region (2012).



Percent Change in Per Pupil Expenditures (2001-02 to 2011-12)



Rank	County/Region	Per Pupil Expenditures 2001-02	Per Pupil Expenditures 2011-12	% Change
1	Hamilton	\$17,645	\$35,121	99.0
56	Jefferson	\$11,120	\$15,428	38.7
Median 28	Fulton	\$10,650	\$17,291	62.4
30	Long Island	\$14,434	\$23,357	61.8
	Rest of State (excluding NYC and LI)	\$12,008	\$19,391	61.5
	New York State (excluding NYC, but including LI)	\$12,682	\$20,434	61.1

Description: The percent change in per pupil expenditures on Long Island, compared to the other 55 counties in New York State over the 10-year period from 2001-02 to 2011-12, are reported in this table.

Source: New York State Education Department, Fiscal Analysis and Research Unit. New York State Education Department, Statistical Profiles of Public School Districts, 2001-02/2011-12.

Method of Ranking: Long Island and the other 55 counties/regions of New York State (excluding New York City) were ranked from those with the highest 10-year percent increase in per pupil expenditures (1) to those with the lowest 10-year percentage increase (56).



Percent Change in Student Enrollment (2002-03 to 2012-13)



Rank	County	Enrollment 2002-03	Enrollment 2012-13	% Change
1	Jefferson	18,065	18,560	2.7
56	Cortland	9,681	6,571	-32.1
Median 28	Niagara Ulster	35,379 28,667	29,475 23,878	-16.7 -16.7
6	Long Island	471,086	448,718	-4.7
	Rest of State (excluding NYC and LI)	1,801,791	1,186,737	-34.1
	New York State (excluding NYC; but including LI)	1,811,472	1,635,455	-9.7

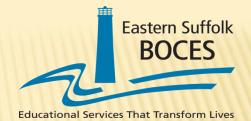
Description: This table reports the percent increase (or decrease) in student enrollment for the years between 2002-03 and 2012-13.

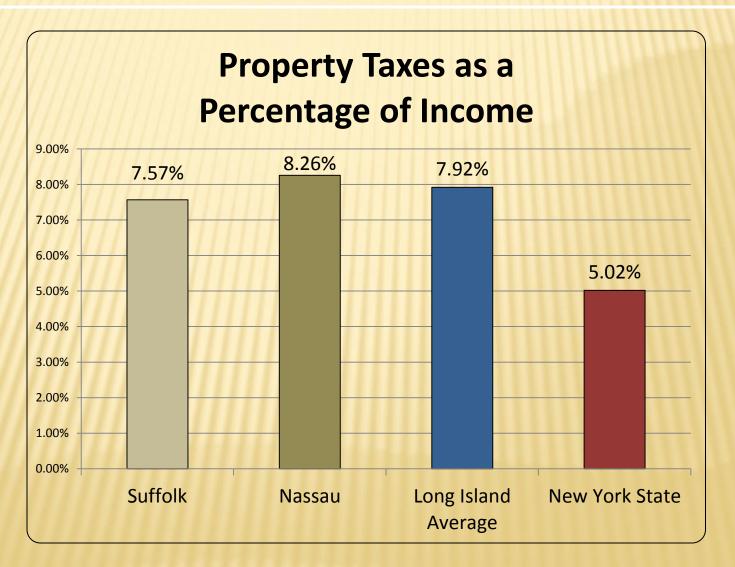
Source: New York State Education Department, 2002-03 and 2012-13 School Report Card database

Method of Ranking: Long Island and the other 55 counties of New York State (excluding New York City) were ranked from those with the highest enrollment increases over the decade (1) to those with the lowest enrollment increases (56).





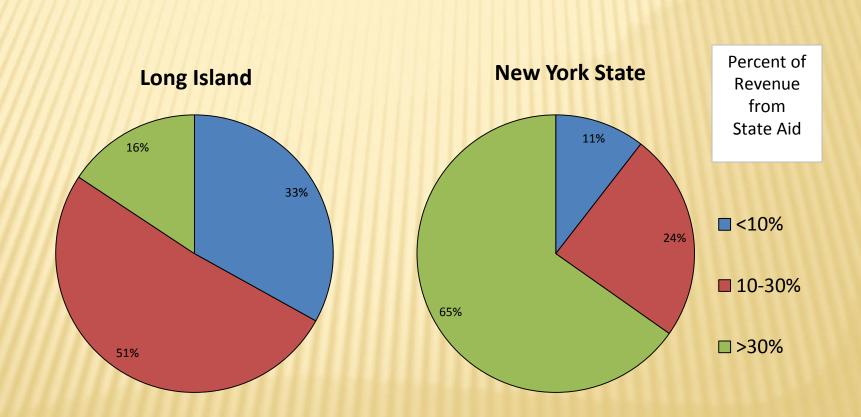
















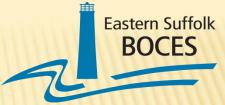


 When New York City is included, the share of state aid directed to Long Island (12.3%) is less than the percentage (17.3%) of the State's children being educated on Long Island.





School District Revenues and STAR Subsidies



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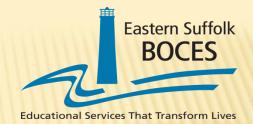
	State Aid Receipts	STAR Subsidy Receipts	Total Receipts from State	Federal Aid Receipts	Property Tax Levy & Other Revenue	Total Revenue
Long Island	\$2,451,187,704	\$831,932,344	\$3,283,120,048	\$249,869,967	\$7,361,422,015	\$10,894,412,030
% of Total Revenue	22.5%	7.6%	30.1%	2.3%	67.6%	
New York City	\$7,824,439,237	\$790,030,682	\$8,614,469,919	\$1,722,602,783	\$12,634,886,454	\$22,971,959,156
% of Total Revenue	34.1%	3.4%	37.5%	7.5%	55.0%	
New York State (including NYC and LI)	\$19,854,966,45 3	\$3,235,349,016	\$23,090,315,469	\$3,209,870,096	\$31,755,729,014	\$58,055,914,579
% of Total Revenue	34.2%	5.6%	39.8%	5.5%	54.7%	
Rest of State (excluding NYC and LI)	\$9,579,339,512	\$1,613,385,990	\$11,192,725,502	\$1,237,397,346	\$11,759,420,545	\$24,189,543,393
% of Total Revenue	39.6%	6.7%	46.3%	5.1%	48.6%	
New York State (excluding NYC, but including LI)	\$12,030,527,21 6	\$2,445,318,334	\$14,475,845,550	\$1,487,267,313	\$19,120,842,560	\$35,083,955,423
% of Total Revenue	34.3%	7.0%	41.3%	4.2%	54.5%	

Description: State Aid Receipts + STAR Subsidy Receipts = Total Receipts from State. Total Revenue = Total Receipts from State + Federal Aid Receipts + Property Tax Levy & Other Revenue. Excludes New York City.

Source: New York State Education Department Fiscal Analysis and Research Unit, 2011-12.



Key Facts:



- Long Island accounted for 30.0% of the annual taxable sales in the State (excluding New York City), and 36.7% of State income taxes were paid for by residents of Long Island.
- However, only 20.4% of state aid is directed to Long Island schools when New York City is excluded.









There is a wide gap between perception and reality when it comes to the wealth of Long Island schools. The percentage of students in districts of below average wealth (CWR<1.00) by BOCES region on Long Island is as follows:

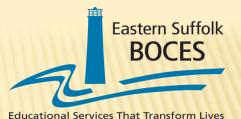
Region	Number of Students (2012-13)	Percentage of Students
Suffolk County	246,654	51.5
Eastern Suffolk BOCES	160,589	62.7
Western Suffolk BOCES	86,065	30.7
Nassau County (Nassau BOCES)	200,221	19.9
Long Island	446,875	37.4





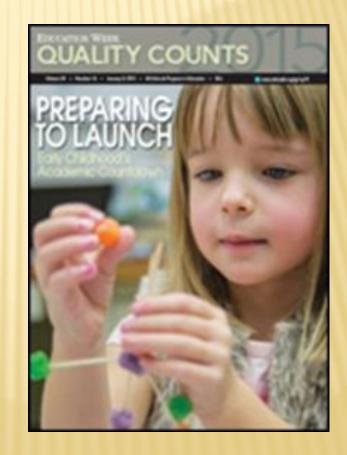
Long Island Schools: Successes





2015 Quality Counts NY Education Ranking

State	Overall Rank	Overall Score
MA	1	86.2
NJ	2	85.5
MD	3	85.2
VT	4	83.0
NH	5	82.4
СТ	6	82.3
WY	7	80.6
PA	8	80.1
NY	9	80.0

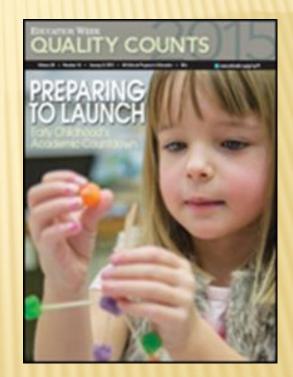




2014 Quality Counts NY Education Ranking



Rank	State	HS Students Graduating With a Diploma (%)
1	VT, NE	93
2	WI	92
3	ND	91
4	IA, KS	89
5	MN, PA	88
6	NH, NJ	87
7	MA, CT, MO, MT	86
8	MD, VA, OH, ID	84
9	SD, TN	83
10	IL, KY, TX	82
13	NY	79

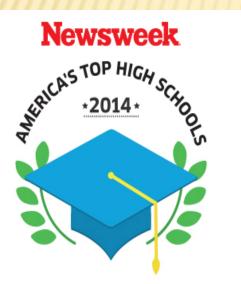




Newsweek America's Top High Schools



Annually, *Newsweek* magazine identifies America's top high schools. In 2014, the top 500 schools were identified based upon how well students were prepared for college.



- 12 of the top 500 high schools are from Long Island
- If Long Island were a state, it would rank #1 in the percentage of high schools identified as "America's Top" by Newsweek



U.S. News & World Report's "2014 Best High Schools"



Educational Services That Transform Lives

Annually, U.S. News & World Report identifies the best high schools and awards Gold and Silver Medals to those "most successfully preparing students for college..." In 2014,



- ... One of every 5 Long Island high schools were awarded a Gold or Silver Medal
- In If Long Island were a state, it would have ranked 6th (17.4%) behind California, Maine, Connecticut, Massachusetts, and Maryland in the percentage of eligible schools receiving Gold or Silver Medals



Siemens Science Competition



Long Island ranks 3rd in the number of Siemens Science Competition Semifinalists, behind California and Texas. However, a comparison of the number of high school students puts the rankings in perspective:

2014 Siemens Science Competition Semifinalists

State	Semifinalists	9-12 Enrollment
California	60	1,977,069
Texas	50	1,363,618
Long Island	40	145,246



2014 Long Island Finalists



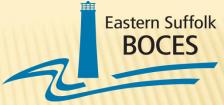
Siemen's Competition for Science, Math, and Technology 2014 Congratulations!



- Bill Crugnoli Jericho HS
- Jay Zussman Great Neck South HS
- Katie Mazalkova
 Valley Stream Central HS



Intel Science Talent Search



Educational Services That Transform Lives





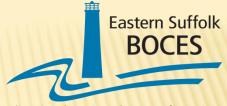
5 out of the 35 high school seniors named Intel Science Talent Search finalists for 2014 were from Long Island:

- Samuel Epstein
- len Li
- Scott Massa
- Tiffany Sun
- Crystal Zheng

JFK HS - Bellmore Jericho HS Commack High School Roslyn HS Jericho HS



If Long Island Were a State...



Educational Services That Transform Lives





- If Long Island were a state, it would rank 1st in the number of 2014 Intel Semifinalists (49), just ahead of California (48) and the rest of New York State (46)
- Just over 16% of 2014 Intel Semifinalists identified from across the country were from Long Island (49 of 300)



Blue Ribbon Schools



Three Blue Ribbon Elementary Schools were identified on Long Island in 2014

Munsey Park Elementary School (Manhasset UFSD)

- Glenwood Landing Elementary School (North Shore CSD)
 - East Moriches Elementary School (East Moriches UFSD)

Number of Previous Blue Ribbon Winners Identified on Long Island

2001 – 1	2008 – 3
2003 – 2	2009 – 4
2004 – 3	2010 – 2
2005 – 3	2011 – 4

- 2007 2

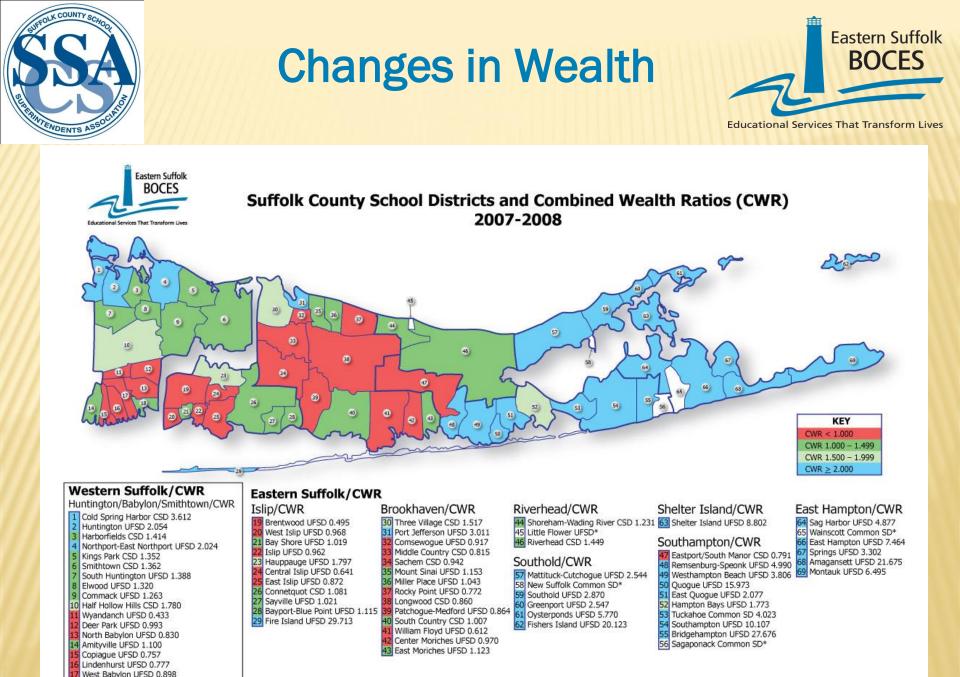
2006 - 3

- 2010 22011 - 42012 - 5
- 2013 4





But Long Island also has its challenges



18 Babylon UFSD 1.372



Changes in Wealth



Eastern Suffolk BOCES Suffolk County School Districts and Combined Wealth Ratios (CWR) 2014-2015 vices That Transform Live 5 32 36 6 44 33 10 46 64 12 34 23 13 39 54 53 40 KEY CWR < 1.000 CWR 1.000 - 1.499 CWR 1.500 - 1.999 CWR > 2.000

Western Suffolk/CWR

Huntington/Babylon/Smithtown/CWR 1 Cold Spring Harbor CSD 3.198 2 Huntington UFSD 1.688 3 Harborfields CSD 1.276 4 Northport-East Northport UFSD 1.746 Kings Park CSD 1.203 Smithtown CSD 1.322 South Huntington UFSD 1.090 Elwood UFSD 1.087 Commack UFSD 1.122 9 10 Half Hollow Hills CSD 1.539 1 Wyandanch UFSD 0.405 Deer Park UFSD 0.859 North Babylon UFSD 0.816 14 Amityville UFSD 1.047 5 Copiague UFSD 0.680 Lindenhurst UFSD 0.811 West Babylon UFSD 0.905 18 Babylon UFSD 1.360

Eastern Suffolk/CWR Islip/CWR

19 Brentwood UFSD 0.395

Islip UFSD 0.999

West Islip UFSD 0.977

Bay Shore UFSD 0.833

23 Hauppauge UFSD 1.505

Central Islip UFSD 0.553

East Islip UFSD 0.946

26 Connetquot CSD 1.072

29 Fire Island UFSD 50.646

27 Sayville UFSD 1.054

Brookhaven/CWR

30 Three Village CSD 1.671 Port Jefferson UFSD 2.897 Comsewoque UFSD 0.815 Middle Country CSD 0.774 Sachem CSD 0.880 35 Mount Sinai UFSD 1.086 Miller Place UFSD 0.949 Rocky Point UFSD 0.716 Longwood CSD 0.834 Patchogue-Medford UFSD 0.811 Bayport-Blue Point UFSD 0.992 South Country CSD 0.858 William Floyd UFSD 0.568 Center Moriches UFSD 0.771 East Moriches UFSD 1.057

Riverhead/CWR

Shelter Island/CWR

44 Shoreham-Wading River CSD 1.125 63 Shelter Island UFSD 10.344 45 Little Flower UFSD*

Southampton/CWR

47 Eastport/South Manor CSD 0.792 67 Springs UFSD 2.904 Remsenburg-Speonk UFSD 4.880 Westhampton Beach UFSD 4.335 69 Montauk UFSD 7.510 Quoque UFSD 22.338 East Quogue UFSD 2.328 52 Hampton Bays UFSD 1.719 Tuckahoe Common SD 3.961 Southampton UFSD 11.876 Bridgehampton UFSD 31.853

56 Sagaponack Common SD*

East Hampton/CWR

64 Sag Harbor UFSD 5.470 65 Wainscott Common SD* 66 East Hampton UFSD 7.635 Amagansett UFSD 19.213

46 Riverhead CSD 1.293 Southold/CWR Mattituck-Cutchogue UFSD 2.463 New Suffolk Common SD* Southold UFSD 2.890 Greenport UFSD 2.229 Oysterponds UFSD 6.936 62 Fishers Island UFSD 17.533



Changes in Wealth



Eastern Suffolk Nassau County School Districts and Combined Wealth Ratios (CWR) BOCES 2007-2008 nal Services That Transform Live Glen Cove/CWR Long Beach/CWR KEY 15 Glen Cove City SD 2.082 27 Long Beach City SD 2.083 CWR < 1.000 CWR 1.000 - 1.499 CWR 1.500 - 1.999 15 Hempstead/CWR North Hempstead/CWR CWR ≥ 2.000 26 39 Baldwin UFSD 1.166 5 Carle Place UFSD 1.543 Bellmore UFSD 1.474 East Williston UFSD 2.759 Bellmore-Merrick CHSD 1.386 16 Great Neck UFSD 3.637 42 37) 6 East Meadow UFSD 1.191 18 Herricks UFSD 1.996 37 East Rockaway UFSD 1.266 Manhasset UFSD 4.071 Elmont UESD 0.927 Port Washington UFSD 3.009 48 Floral Park-Bellerose UFSD 1.462 Roslyn UFSD 2.492 Franklin Square UFSD 1.245 55 Westbury UFSD 1.013 23 45 Freeport UFSD 0.774 30 45 23 14 Garden City UFSD 2.573 16 Hempstead UFSD 0.576 **Oyster Bay/CWR** 41 Hewlett-Woodmere UFSD 2.203 19 8 55 Bethpage UFSD 1.349 21 Island Park UFSD 1.801 18 20 Farmingdale UFSD 1.280 55 Island Trees UFSD 0.958 Hicksville UFSD 1.452 5 4 34 47 Lawrence UFSD 3.268 33 Jericho UFSD 2.907 25 Levittown UFSD 1.024 Locust Valley CSD 4.277 11 47 28 Lynbrook UFSD 1.380 6 31 Massapequa UFSD 1.507 14 29 Malverne UFSD 1.501 10 North Shore CSD 2.461 32 Merrick UFSD 1.582 49 25 Oyster Bay-East Norwich CSD 4.662 33 Mineola UFSD 1.947 12 9 47 12 Plainedge UFSD 1.117 34 New Hyde Pk.-Garden City Pk. UFSD 1.400 Plainview-Old Bethpage CSD 1.540 35 North Bellmore UFSD 1.235 35 3 48 Svosset CSD 2.075 36 North Merrick UFSD 1.263 51 50 54 38 Oceanside UFSD 1.336 31 29 43 43 Rockville Centre UFSD 1.948 Roosevelt UFSD 0.579 52 50 13 32 3 Seaford UFSD 1.372 Sewanhaka CHSD 1.173 47 38 19 Uniondale UFSD 0.997 Valley Stream CHSD 1.142 51 24 Valley Stream UFSD Thirteen 1.231 Valley Stream UFSD Twenty-Four 1.120 53 Valley Stream UFSD Thirty 1.027 54 Wantagh UFSD 1.163 56 West Hempstead UFSD 1.527 27



Changes in Wealth



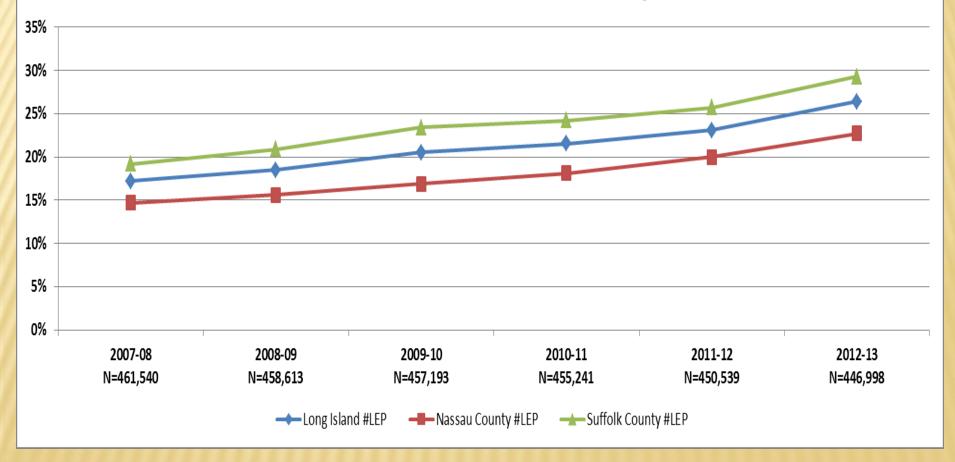
Eastern Suffolk Nassau County School Districts and Combined Wealth Ratios (CWR) BOCES 2014-2015 ational Services That Transform Lives Glen Cove/CWR Long Beach/CWR KEY 15 Glen Cove City SD 1.522 27 Long Beach City SD 2.192 CWR < 1.000 CWR 1.000 - 1.499 CWR 1.500 - 1.999 North Hempstead/CWR Hempstead/CWR 15 26 39 CWR > 2.000 Baldwin UFSD 0.976 5 Carle Place UFSD 1.593 Bellmore UFSD 1.380 8 East Williston UFSD 2.318 Bellmore-Merrick CHSD 1.182 16 Great Neck UFSD 3.286 3 42 37) East Meadow UFSD 1.107 18 Herricks UFSD 1.665 6 37 East Rockaway UFSD 1.318 Manhasset UFSD 3.033 Elmont UFSD 0.822 42 Port Washington UFSD 2.464 48 Floral Park-Bellerose UFSD 1.327 Roslyn UFSD 2.194 Franklin Square UFSD 1.074 Westbury UFSD 0.758 23 Freeport UFSD 0.675 30 45 45 Garden City UFSD 2.487 16 14 Hempstead UFSD 0.454 **Oyster Bay/CWR** 41 19 Hewlett-Woodmere UFSD 1.811 8 55 Bethpage UFSD 1.163 Island Park UFSD 2.170 18 20 Farmingdale UFSD 1.126 Island Trees UFSD 0.961 Hicksville UFSD 1.411 5 4 34 47 Lawrence UFSD 3.653 33 Jericho UFSD 2.589 Levittown UFSD 0.850 Locust Valley CSD 3.707 28 Lynbrook UESD 1.321 6 Massapegua UFSD 1.320 3 14 29 Malverne UFSD 1.217 3 North Shore CSD 2.168 49 32 Merrick UFSD 1.423 Oyster Bay-East Norwich CSD 3.832 33 Mineola UFSD 1.815 9 47 12 12 Plainedge UFSD 0.969 34 New Hyde Pk.-Garden City Pk. UFSD 1.299 Plainview-Old Bethpage CSD 1.480 North Beilmore UFSD 0.992 35 3 48 Svosset CSD 1.911 North Merrick UFSD 1.008 36 54 51 50 38 Oceanside UFSD 1.363 31 53 29 43 43 Rockville Centre UFSD 1.764 50 Roosevelt UFSD 0.535 1 52 13 Seaford UFSD 1.163 Sewanhaka CHSD 1.050 38 Uniondale UFSD 0.863 Valley Stream CHSD 0.967 Valley Stream UFSD Thirteen 0.976 24 Valley Stream UFSD Twenty-Four 0.917 Valley Stream UFSD Thirty 0.993 Wantagh UFSD 1.057 West Hempstead UFSD 1.472 27



Long Island Shifting Demographics



% of Free/Reduced Lunch Students on Long Island



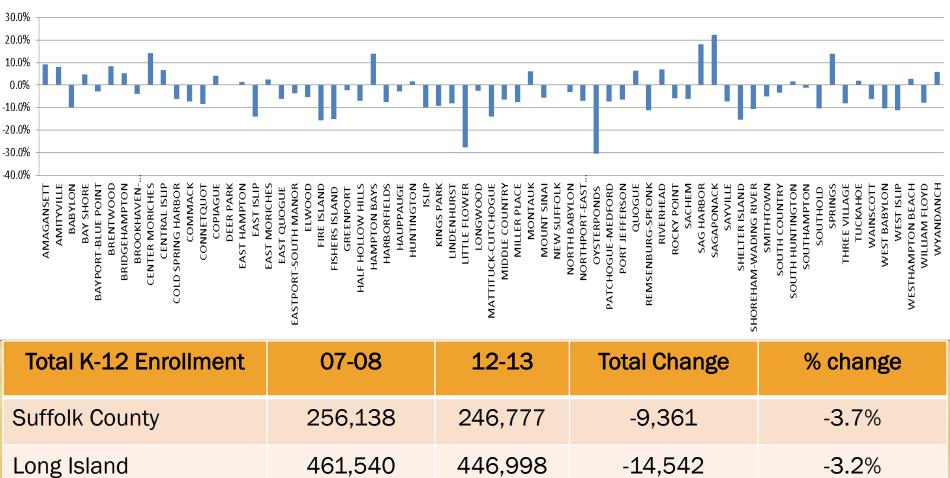
Note: Y-axis only ranges from 0% - 35% to better magnify the data points & trends



Long Island Shifting Demographics



Suffolk County School Districts Enrollment Change 07-08 to 12-13 (%)

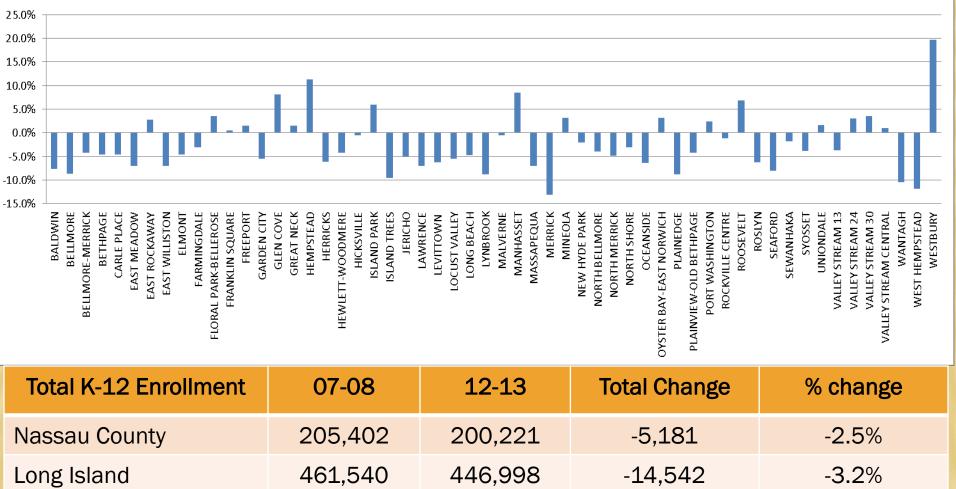


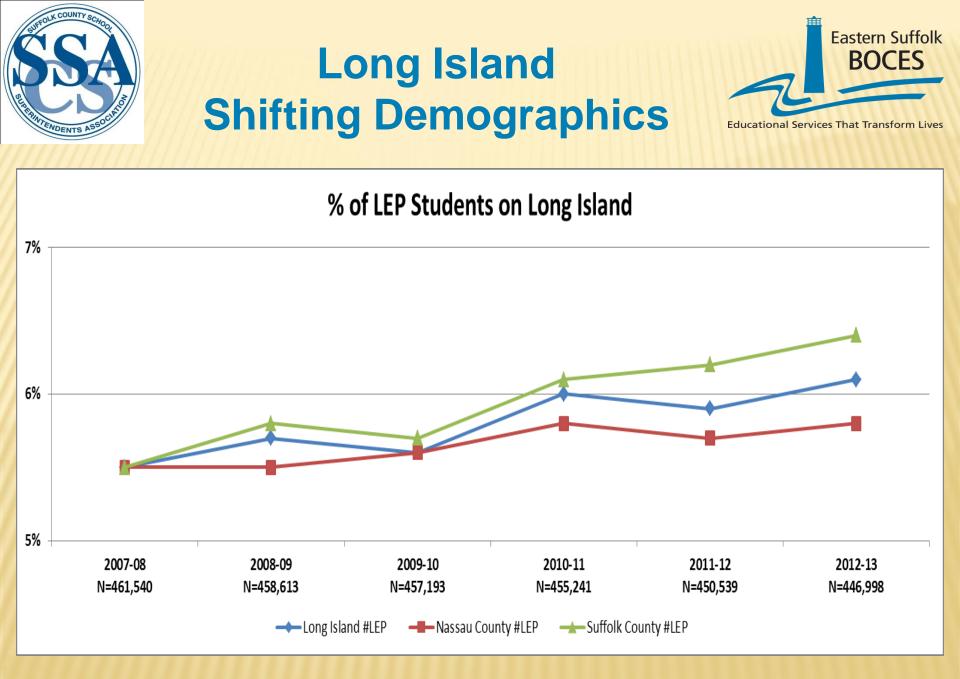


Long Island Shifting Demographics



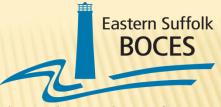
Nassau County School Districts Enrollment Change 07-08 to 12-13 (%)





Note: Y-axis only ranges from 5% - 7% to better magnify the data points & trends





Educational Services That Transform Lives

Long Island ELL Profile

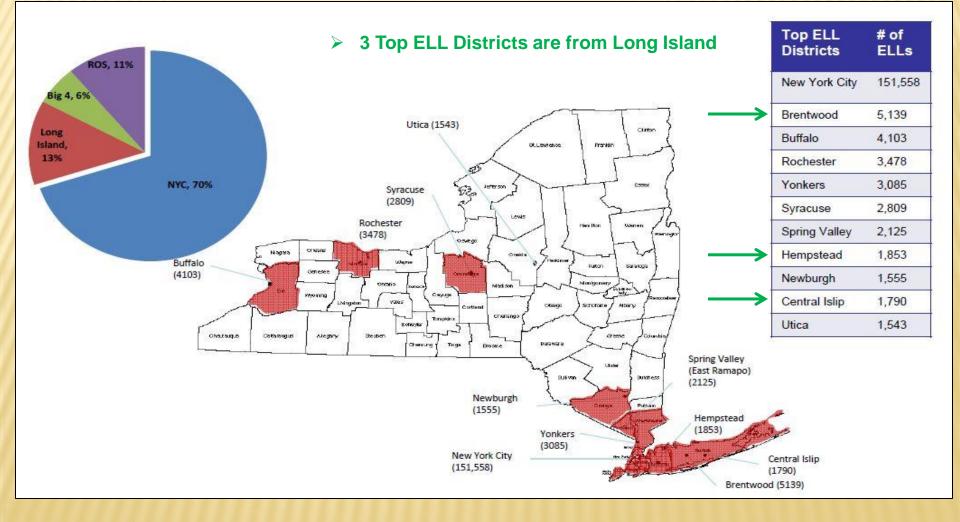
	Total ELL Enrollment	Number of Languages
Nassau County	12,165	71
Suffolk County	16,252	74
Long Island Total	28,417	74

Long Island Regional Bilingual Education Resource Network Services for ELLs Resource Guide 2014-15



New York State Demographics





Source: engage^{NY} presentation on August 7, 2014: Ensuring Equal Educational Opportunities for English Language Learners – Instructional Practices that lead to academic success for ELLs and Overview of Regulations



All Students

Black

White

Hispanic

American Indian

Asian/Pacific Islander

English Language Learners

Students with Disabilities

New York State **June 2013 Graduation Rates**

% Graduatin



Graduation under Current Requirements (Completion)

Calculated College and Career Ready* (Readiness)

ating	%	Graduating
74.9	All Students	37.2
52.2	American Indian	21.3
30.6	Asian/Pacific Islander	57.2
59.7	Black	14.2
59.2	Hispanic	18.0
36.5	White	50.4
31.4	English Language Learners	5.9
48.7	Students with Disabilities	5.4

*Students graduating with at least a score of 75 on Regents English and 80 on a Math Regents, which correlates with success in first-year college courses.

Source: engage^{NY} presentation on August 7, 2014: Ensuring Equal Educational Opportunities for English Language Learners – Instructional Practices that lead to academic success for ELLs and Overview of Regulations



Revisions to Commissioners Regulations Part 154



Main Components of Change

Subpart 154.1

Identification process of English Language Learners

Subpart 154.2

New and expanded program requirements for the 2015-2016 school year

Subpart 154.3

Regulations related to English language learners with a disability

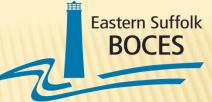
ELL Identification Parent Notification & Information Retention of Records **Program Placement Program Requirements Program Provision Program Continuity** Grade Span Students with Disabilities Exit Criteria Intervention Former ELL Services **Graduation Requirements Professional Development Teacher Certification District Planning and Reporting**





Long Island School Funding





Educational Services That Transform Lives

 Thirty-nine Long Island school districts, enrolling over 45% of the region's students, fall below the state's average in terms of income and property wealth (CWR <1.0).





Long Island School Funding

 Over 26% of the students enrolled in Long Island school districts qualify for free or reduced-price lunch according to federal guidelines.



Long Island School Funding The GEA

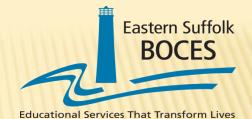


The Gap Elimination Adjustment (GEA) is a formula in the state budget that reduces the amount of aid each school district is entitled to receive. New York State introduced the GEA in 2009-10 when it was known as the Deficit Reduction Assessment in order to partially reduce the state's \$10 billion budget deficit. It was used in 2011-12 to allocate an unprecedented \$2.56 billion statewide cut in aid.

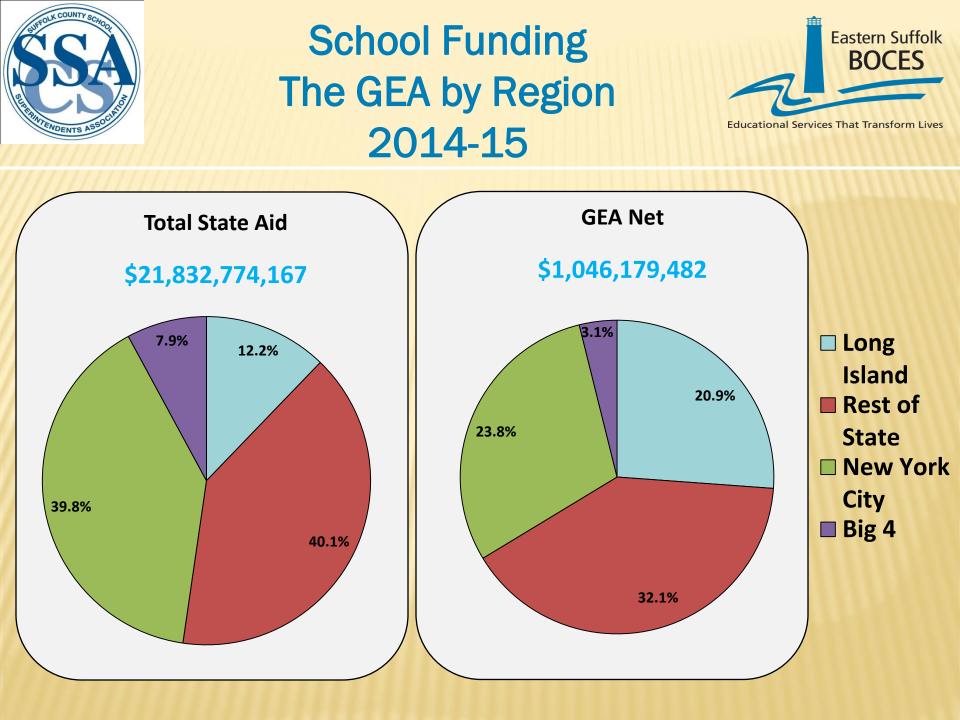
Over the past four years, it has been used to reduce state aid to school districts across the state by \$7.38 billion.



State Aid to Long Island Public Schools



Long Island schools have lost a total of \$1.2 BILLION dollars in state aid over the last four years due to a Gap Elimination Adjustment instituted to close a state budget gap which no longer exists!





School Funding The GEA 2014-15



% Aid Loss Due to GEA 10% 9.3% 9% 8% 7.3% 7% 5.5% 6% 5% 4% 3.3% 3% 2.1% 2% 1% 0% Long Island **Rest of State** NYC Big 4 NY State





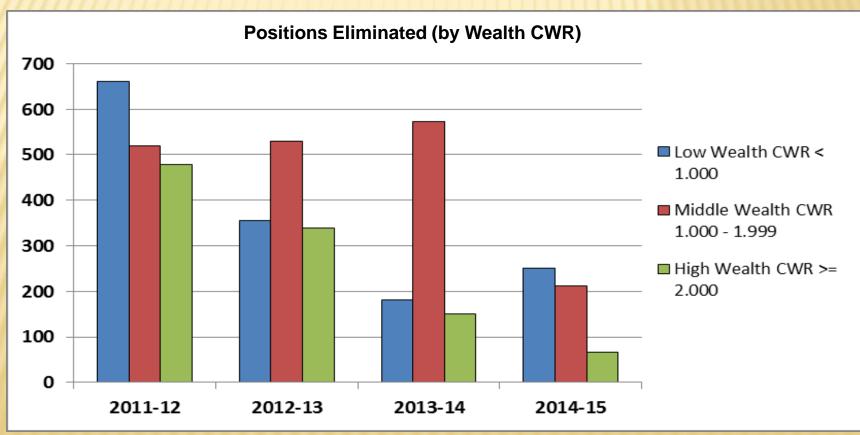
What Have Been the Effects?

Long Island Education Coalition Budget Impact Survey Results





Long Island schools have eliminated 4,447 positions in the past 4 years (2011-12 to 2014-15), resulting in 2,180 layoffs





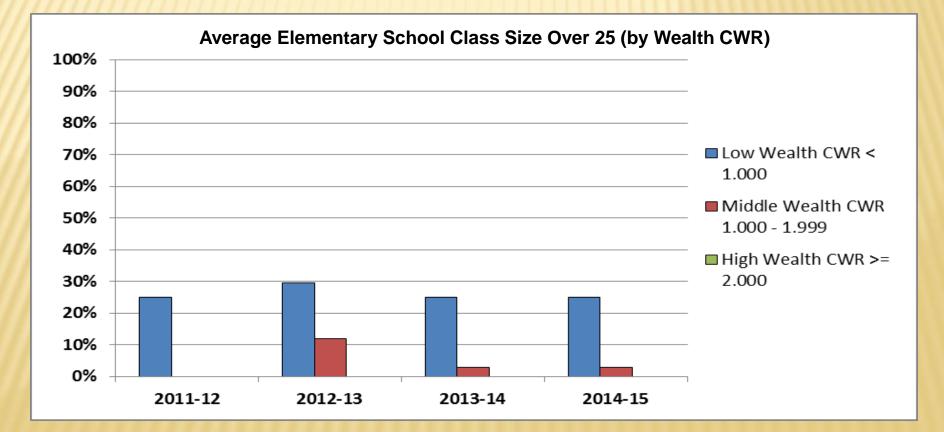


 Over the past 4 years, 32 responding school districts have restructured the school day due to budgetary constraints and 8 have restructured more than once.





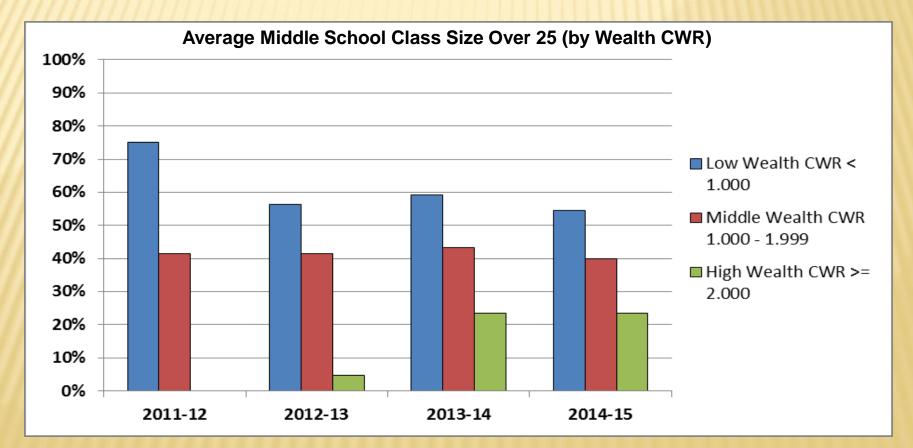
The percentage of school districts with an average elementary class size greater than 25 grew from 4.8% in 2010-11 to 8.5% in 2014-15



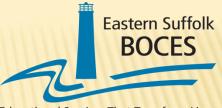




The percentage of school districts with an average middle school class size greater than 25 grew from 26% in 2010-11 to 40% in 2014-15







Educational Services That Transform Lives

Advocacy Priorities



What Must We Do?



Given this outlook, it is important *to work together* to assure that excellent programs available to many Long Island students become available to all children on Long Island and throughout New York State.



Advocacy Priorities Eliminate The GEA



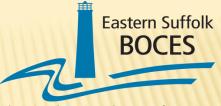
<u>Step #1</u>

Eliminate the GEA in 2015-16:

The GEA reduced aid to Long Island school districts by over \$218 million this year, with over half of that coming from our 39 low-wealth (CWR <1.0) school districts. THIS IS ESSENTIAL GIVEN AN ANTICIPATED 1.62% TAX LEVY CAP LIMIT.



Advocacy Priorities



Educational Services That Transform Lives

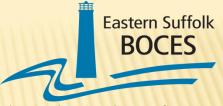
<u>Step #2</u>

Replace the Foundation Formula in 2015-16

Foundation Aid comprises nearly 75% of all New York State school aid. The Foundation Formula has been fatally flawed since the day it was introduced. Establish a new formula that recognizes the needs of our region and generates a fair share of aid for our schools.



What Issues Must Drive The Dialogue Moving Forward?

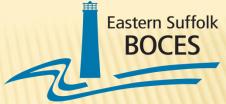


Educational Services That Transform Lives

- Sustainability of expenses and revenues
- Reform of APPR
- Changing demographics on Long Island
- Accountability Federal, State, Local



Eastern Suffolk BOCES Board and Administration



Educational Services That Transform Lives

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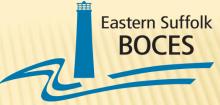
Associate Superintendent Peggie Staib, Ed.D. – Educational Services

Assistant Superintendent R. Terri McSweeney, Ed.D. – Human Resources

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Educational Services That Transform Lives

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